

PHILOMATH FIRE & RESCUE
NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Philomath Fire & Rescue for the current fiscal year will be held at Philomath Fire & Rescue, 1035 Main St., Philomath, Oregon. The hearing will take place on Monday, October 11th, 2021 at 3 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after October 1, 2021 at Philomath Fire & Rescue, 1035 Main St., Philomath, Oregon between the hours of 8:00 am and 5:00 pm, Monday - Friday. A digital copy of the supplemental budget is also available on the Philomath Fire & Rescue website: www.philomathfire.com.

GENERAL FUND

Revenue	Approved Budget	Proposed New	Difference
Conflagration Income	\$140,000.00	\$220,000.00	\$80,000.00
Additional Revenue			\$80,000.00
Expenditures			
Personnel Services			
Conflagration Wages	\$70,000.00	\$150,000.00	\$80,000.00
Additional Personnel Services Expenses			\$80,000.00
Total Administration Expenditures	\$2,858,965.00	\$2,938,965.00	\$80,000.00

EXPLANATION OF CHANGES:

Due to more conflagration deployments than average, Philomath Fire & Rescue expects to pay out more than the budgeted amount of \$70,000 for wages related to conflagration deployments in Fiscal Year 2021 - 2022. These wages will be reimbursed by the State of Oregon and so are represented on the revenue side of the budget, as well, in order to maintain a balanced budget for the year.