

Philomath Fire & Rescue

Ten Year Projected Fiscal Needs (2016-2025)

Updated 01/20/2016

Description	Replacement Year	Cost
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Apparatus Replacement		
1998 Medic Unit	2013	\$ 171,000
1986 Structural Engine	2017	\$ 250,000
1986 4WD Brush Rig	2017	\$ 25,000
1986 4WD Brush Rig	2017	\$ 25,000
1991 Brush Engine	2020	\$ 82,000
2001 Structural Engine	2023	\$ 650,000
2007 Staff Vehicle (SUV/Response Capable)	2021	\$ 69,000
1998 Staff Vehicle (SUV/Response Capable)	2016	\$ 47,000
2009 Staff Vehicle (Pick-up/Response Capable)	2024	\$ 55,000
Total	2016-2025	\$ 1,374,000

New Apparatus Acquisition		
Staff Vehicle (SUV/Response Capable)	2016	\$ 45,000
Staff Vehicle (SUV/Response Capable)	2016	\$ 45,000
Total		\$ 90,000

Equipment*		
Heart Monitors (2)	2016	\$ 72,000
Automatic External Defibrillator's (7)	2016/2017	\$ 19,330
Self Contained Breathing Apparatus	2020	\$ 344,000
Thermal Imaging Camera(3)	2024	\$ 29,700
Rescue Jacks	2015	\$ 14,300
Heavy Hydraulic Tools (2)	2017	\$ 88,000
FIT Tester	2017	\$ 11,000
Handheld radios (40)	2017	\$ 70,200
Large Diameter Hose (4")	2019/2020	\$ 39,600
Hose-General	2016-2025	\$ 40,000
Computers/Tech	2016-2025	\$ 14,000
Copy Machine	2020	\$ 7,500
Turnouts	2016-2025	\$ 330,000
Tires	2016-2025	\$ 120,000
Total	2016-2025	\$ 1,199,630

* The following items are not due for replacement until after 2025: MCI Trailer, Cascade Trailer, Daisy Drive pump, 201 building compressor, SCBA Compressor, Turnout washer/dryer, air bag set

Facilities		
Meeting Room/ Office Addition	2017	\$ 400,000
Dorm Remodel	2017	\$ 250,000
Training Ground	2017-2020	\$ 95,000
Total	2017-2020	\$ 745,000

Ten Year Total	2016-2025	\$ 3,408,630
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