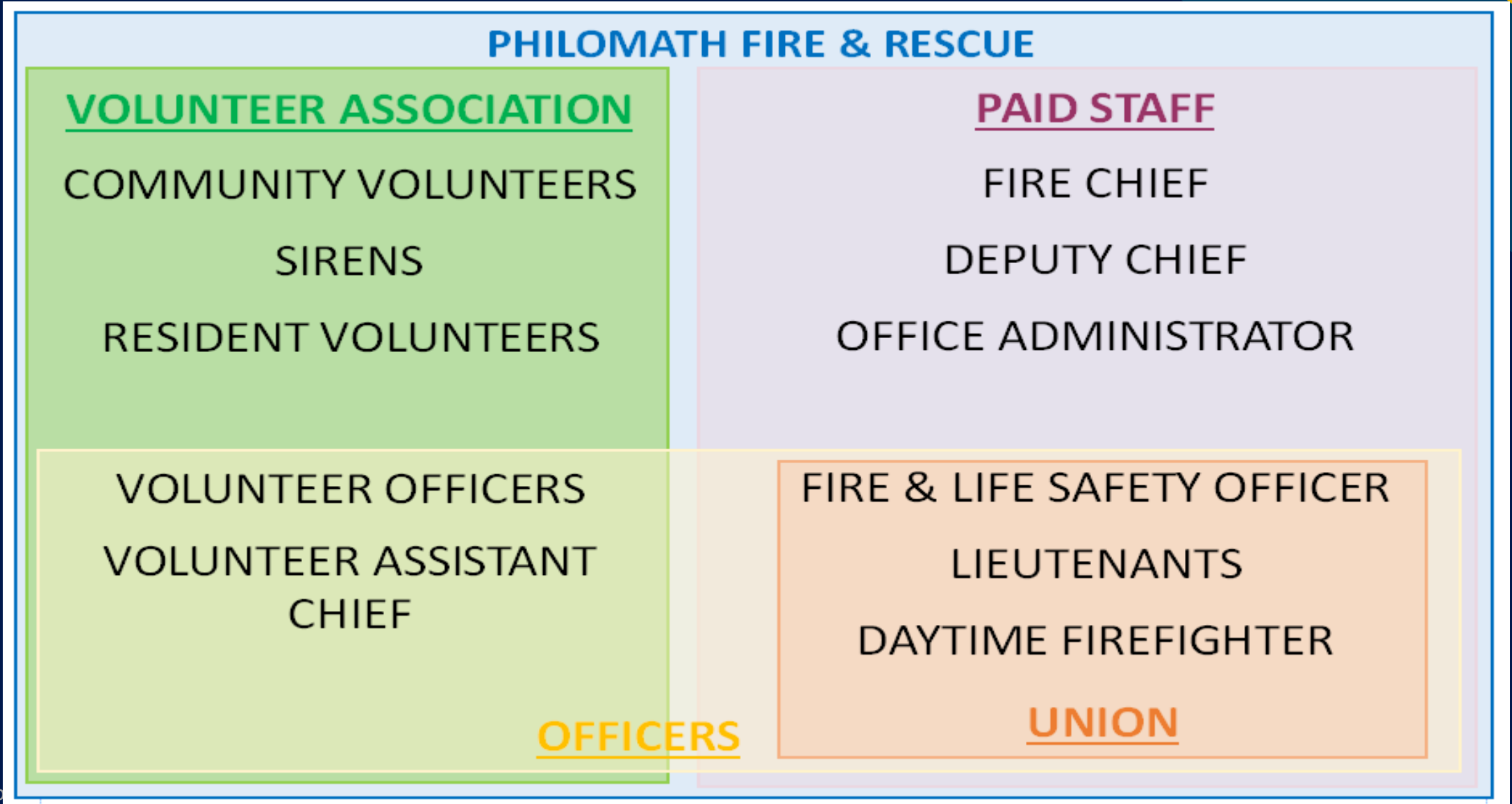


Organizational Diagram





Volunteer Expense Breakdown

Annual Costs Associated with supporting the Volunteer Association

Volunteer Expense – Annual Breakdown

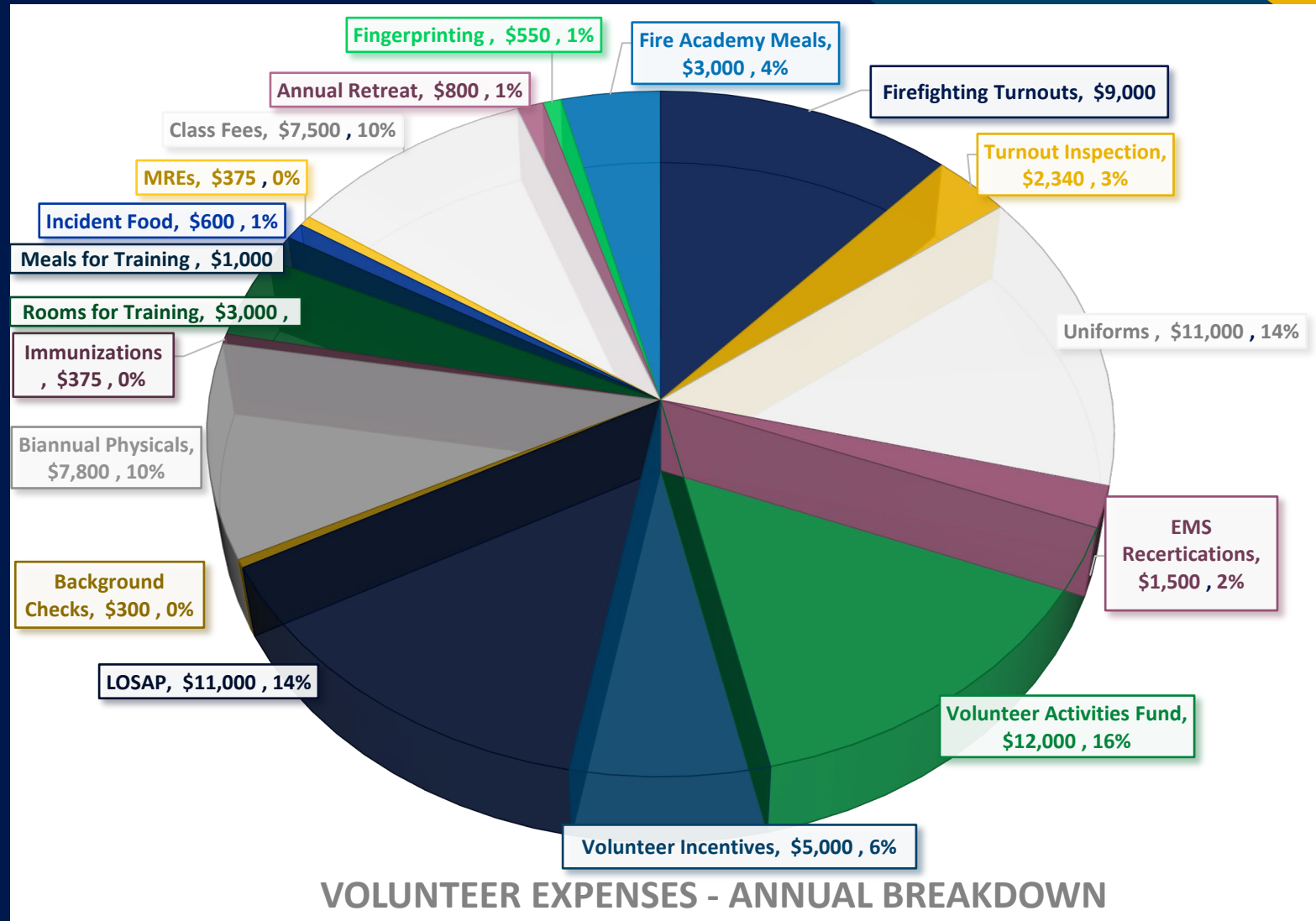
Total Annual Volunteer Expenses: \$77,140

Current # of Volunteers: 37

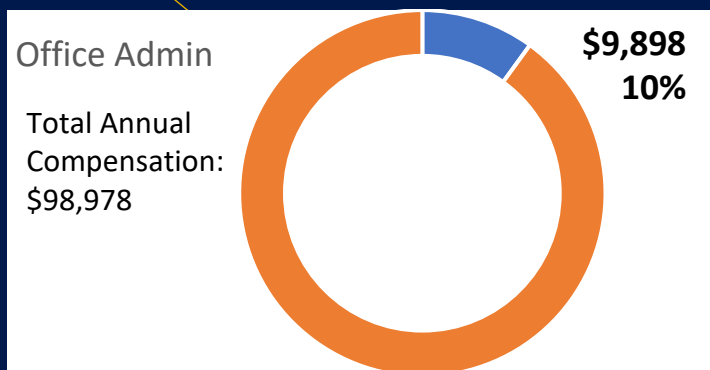
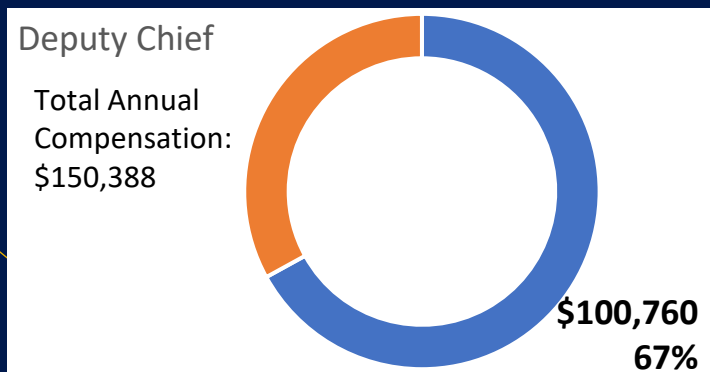
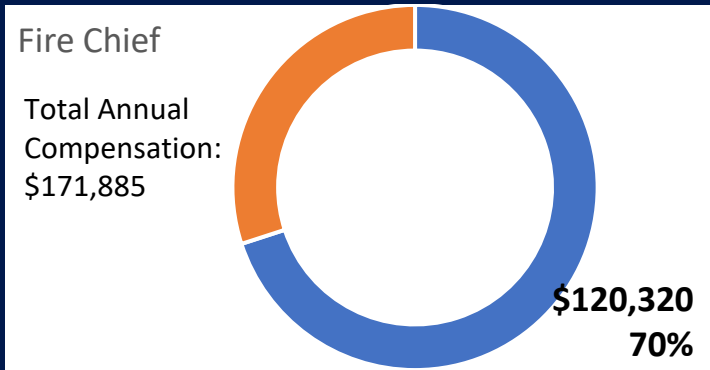
Volunteers Per Call: .6

Volunteer Standby Per Call: .18

Cost Per Volunteer: \$2,085



Staff Commitments to Volunteer Support



- Chief Miller spends about 70% of his time supporting volunteers
- Deputy Chief Ferguson spends about 67% of his time supporting volunteers
- Office Administrator Rodriguez spends about 10% of her time supporting volunteers
- Total administrative expenses committed to supporting volunteers totaling approximately: **\$230,977**