

# PHILOMATH FIRE & RESCUE

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Philomath Fire & Rescue for the current fiscal year will be held at Philomath Fire & Rescue, 1035 Main St., Philomath, Oregon. The hearing will take place on Thursday, June 25th, 2020 at 3 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 18, 2020 at Philomath Fire & Rescue, 1035 Main St., Philomath, Oregon between the hours of 8:00 am and 5:00 pm, Monday - Friday. A digital copy of the supplemental budget is also available on the Philomath Fire & Rescue website: [www.philomathfire.com](http://www.philomathfire.com).

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### GENERAL FUND

Expenditures	Approved Budget	Proposed New	Difference
Materials & Services			
Contracted Professional Services	\$27,800.00	\$32,000.00	\$4,200.00
Office Supplies	\$4,800.00	\$12,900.00	\$8,100.00
Radio Maintenance	\$2,100.00	\$3,800.00	\$1,700.00
Vehicle Maintenance	\$24,000.00	\$31,100.00	\$7,100.00
Building Maint and Improvements	\$5,000.00	\$7,100.00	\$2,100.00
Small Tools & Equipment	\$1,000.00	\$3,200.00	\$2,200.00
Supplies - Medical	\$12,000.00	\$16,600.00	\$4,600.00
Uniforms	\$10,900.00	\$34,000.00	\$23,100.00
Physical s & Immunizations	\$12,000.00	\$16,350.00	\$4,350.00
<b>Additional Personnel Services Expenses</b>			<b>\$57,450.00</b>
Capital Outlay			
Capital Outlay - Building	\$5,400.00	\$0.00	-\$5,400.00
Capital Outlay - Vehicle	\$900.00	\$0.00	-\$900.00
Capital Outlay - Training	\$1,300.00	\$0.00	-\$1,300.00
Capital Outlay - Medical	\$4,900.00	\$0.00	-\$4,900.00
Capital Outlay - Office	\$3,400.00	\$0.00	-\$3,400.00
Capital Outlay - Hose and Appliance	\$3,950.00	\$0.00	-\$3,950.00
Capital Outlay - Protective Equipment	\$37,600.00	\$0.00	-\$37,600.00
<b>Additional Capital Outlay Expenses</b>			<b>-\$57,450.00</b>
<b>Additional Expenditure Total</b>			<b>\$0.00</b>

### EXPLANATION OF CHANGES:

During Fiscal Year 2019 - 2020 the Board of Directors revised the Capitalization Policy for the Fire District. Adjustments made to the budget are to reflect the shift of purchases from Capital Outlay to Materials & Services, in accordance with the policy change.