

PHILOMATH FIRE & RESCUE
NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Philomath Fire & Rescue for the current fiscal year will be held at Philomath Fire & Rescue, 1035 Main St., Philomath, Oregon. The hearing will take place on Monday, December 13th, 2021 at 3 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after December 1, 2021 at Philomath Fire & Rescue, 1035 Main St., Philomath, Oregon between the hours of 8:00 am and 5:00 pm, Monday - Friday. A digital copy of the supplemental budget is also available on the Philomath Fire & Rescue website: www.philomathfire.com.

GENERAL FUND

Revenue	Approved Budget	Proposed New	Difference
Conflagration Income	\$220,000.00	\$343,000.00	\$123,000.00
Additional Revenue			\$123,000.00
Expenditures			
Capital Outlay			
Vehicle	\$0.00	\$123,000.00	\$123,000.00
Additional Capital Outlay Expenses			\$123,000.00
Total Administration Expenditures	\$2,938,965.00	\$3,061,965.00	\$123,000.00

VEHICLE RESERVES

Expenditures	Approved Budget	Proposed New	Difference
Capital Outlay			
Vehicle	\$0.00	\$125,565.00	\$125,565.00
Additional Expenditures			\$125,565.00
Total Reserves Capital Outlay	\$0.00	\$125,565.00	\$125,565.00

EXPLANATION OF CHANGES:

Due to more conflagration deployments than average, Philomath Fire & Rescue expects to receive additional funds related to apparatus reimbursement that the District would like to use to purchase a replacement firefighting vehicle. Additional funds are required for the purchase of this firefighting vehicle so the District needs to appropriate additional funds from Vehicle Reserve in order to purchase this vehicle.